

Administration

White City Township FY 2023

Administration SUMMARY	Actual FY 2021	Final Budget FY 2022	Tentative Budget FY 2023	% Diff.
Account Name				
Wages	\$ 20,414	\$ 71,400	\$ 66,000	-7.6%
Employee benefits	3,436	5,896	5,462	-7.4%
Subscriptions, memberships	513	1,070	4,070	280.4%
Printing/publications/advertising	2,754	1,000	2,500	150.0%
Office expense and supplies	622	1,070	1,070	0.0%
Attorney-civil	39,138	60,000	75,000	25.0%
Attorney-land use	2,548	-	-	0.0%
Training and seminars	295	1,070	1,070	0.0%
Web page development/maintenance	2,800	3,210	3,210	0.0%
Software/streaming	506	-	-	0.0%
Payroll processing fees	1,041	900	900	0.0%
Communications	-	3,200	3,200	0.0%
Contributions/special events	10,001	28,000	38,000	35.7%
Credit card and bank expenses	-	535	535	0.0%
Insurance	9,795	10,000	10,000	0.0%
Workers comp insurance	-	-	-	0.0%
Postage	974	-	-	0.0%
Professional and technical	48,692	105,000	86,400	-17.7%
UFA emergency services	10,085	10,000	11,448	14.5%
SL (Client) county support services	10,177	37,500	50,000	33.3%
Justice court remediation	-	2,700	2,700	0.0%
Rent	1,698	2,000	2,400	20.0%
Non classified expenses	4	5,000	5,000	0.0%
Totals:	\$ 165,493	\$ 349,551	\$ 368,965	5.6%