



White City Metro Township Budget

For Period Ending December 31, 2020

	2017	2018	2018	2019	2019	2020
	Actual 2nd	Actual 1st	Approved	Projected	Final	Budget
<u>Account Description</u>	<u>Prior Year</u>	<u>Prior Year</u>	<u>Budget</u>	<u>Current Year</u>	<u>Budget</u>	<u>Requests</u>
REVENUES						
Property Taxes	-	-	-	-	-	
Penalties and Interest	-	-	-	-	-	
Business Licenses	9,794	4,644	-	1,004	-	500
Planning and Zoning Fees	64,774	43,003	112,467	49,990	105,100	38,900
Business Licenses Building Ins	-	-	-	-	-	
Delinquent Taxes	-	-	-	-	-	
Motor Vehicle Fees	4,400	-	-	-	-	
Code Enforcement Fines and F	837	1,598	-	172	-	1,600
Dog Licenses	-	-	-	-	-	
Building Permit	26,630	36,761	104,059	8,688	105,100	36,800
Other Permits	50	-	-	429	-	
Plumbing, Electric Permits	-	-	-	-	-	
Sewer and Water Permits	13,399	-	-	429	-	
Zoning-Land Use Permit	-	-	-	600	-	
Sales Tax	326,053	626,939	622,916	162,807	638,489	627,000
Grants-	196,871	-	-	-	8,492	-
SB 136 Sales Tax	-	-	-	-	36,354	60,500
Franchise Fee	23,803	-	21,758	-	21,758	-
Engineering Services	14,064	-	8,408	38,670	-	-
Storm Drain Fee	-	-	-	-	104,046	208,000
Planning Services	-	-	-	-	-	-
Justice Court Fines/Forfeitures	33,985	34,774	56,406	-	56,970	34,800
B&C Road Fund Allotment	-	219,252	210,162	51,364	208,454	214,000
State Liquor Fund Allotment	-	2,682	-	-	-	2,700
Interlocal Revenue	35,983	189,187	189,187	200,750	200,750	250,400
Donations	-	-	-	-	-	-
Interest Earnings	2,191	9,891	1,452	5,344	1,452	9,900
Other Revenue	179,478	3,613	-	-	-	3,700
Transfer In	-	-	-	-	-	-
Contribution from Fund Surplus	-	-	-	-	-	-
Total Revenues	\$ 867,538	\$ 1,129,341	\$ 1,214,348	470,255	\$ 1,381,865	\$ 1,449,900



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EXPENDITURES						
Wages	-	16,200	66,000	24,822	27,000	29,100
Employee Benefits	-	-	-	2,681	-	-
Subscriptions/Memberships	-	-	100	-	1,000	1,000
Printing/Publications/Advertising	201	-	-	2,347	3,000	10,000
Office Expense and Supplies	-	119	400	210	400	1,000
Computer Equip/software	-	-	-	-	1,000	-
Attorney-Civil	-	-	-	9,435	-	50,000
Education and Schools	-	80	1,000	-	2,000	1,000
Web Page Development/Maintenance	-	-	-	5,900	2,800	3,000
Payroll Processing	-	-	-	-	-	900
Communications	-	-	-	-	-	3,200
Contributions/Special Events	21,799	25,799	-	26,000	26,000	28,000
Credit card and Bank Expenses	-	76	-	-	-	500
Insurance	5,121	9,210	-	8,817	10,200	9,300
Professional and Technical	40,790	52,316	-	8,227	94,050	75,400
SL (Client) County Support Services	9,056	-	-	1,743	32,000	35,000
Interlocal	624,563	940,154	189,187	155,977	1,181,115	1,136,300
Beer Funds	-	-	-	-	-	2,700
Sundry Charges	-	-	-	-	1,300	-
Trans to Capital Fund	-	-	-	-	-	60,500
Trans to Capital Fund-Council District	-	-	-	-	-	-
Rent	-	288	-	260	-	2,000
Non-Classified Expenses	-	-	-	67	-	1,000
Contribution to Fund Balance	-	-	-	-	-	-
	\$ 701,531	\$ 1,044,242	\$ 256,687	\$ 246,486	\$ 1,381,865	\$ 1,449,900
Total Operational Expenses	\$ 701,531	\$ 1,044,242	\$ 256,687	\$ 246,486	\$ 1,381,865	\$ 1,449,900
NET INCOME (LOSS)	\$ 166,007	\$ 85,099	\$ 957,661	\$ 223,769	\$ -	\$ -