

# White City Metro Township

Expenditures in:

	Metro accounting line items	<i>Actual 2016 Budget</i>	Estimated White City 238-1054 2017 Admin Budget	October Metro Township Modifications	Metro Township Requested Budget	GM Proposal
Stipends		<i>The first</i>	\$0		\$0	\$66,000
Sub & Mem	611005	<i>year of</i>	\$100		\$100	\$100
Edu & Train	611015	<i>operations</i>	\$1,000		\$1,000	\$1,000
Contract Printing	613025	<i>was 2017</i>	\$0	\$1,000	\$1,000	\$1,000
Office Supplies	615005	<i>so no</i>	\$400		\$400	\$400
Software <\$5,000	615020	<i>data is</i>	\$0		\$0	\$0
Software Maintenance		<i>available.</i>	\$0	\$988	\$988	\$988
Comp & Components	615025		\$3,000	-\$3,000	\$0	\$0
Milage Allowance	619015		\$1,200	-\$1,200	\$0	\$0
Mobile Phone	621025		\$1,800	-\$1,000	\$800	\$800
Rent - Buildings	633010		\$1,200		\$1,200	\$1,200
Building Maintenance				\$0	\$0	\$0
Legal, Audit, Acctg	639005		\$51,000		\$51,000	\$51,000
Consultants	639025		\$0	\$1,800	\$1,800	\$1,800
Professional	639025		\$2,000	\$1,000	\$3,000	\$3,000
Client Support	639050		\$30,000		\$30,000	\$30,000
Indirects	663010				\$0	\$0
<b>Interlocal Agreement</b>	<b>639055</b>		<b>\$719,707</b>		\$0	<b>\$1,123,759</b>
Insurance	657005		\$6,100		\$6,100	\$6,100
Contributions	667005		\$21,799	\$4,000	\$25,799	\$25,799
<b>Totals</b>			<b>\$839,306</b>	<b>\$3,588</b>	<b>\$123,187</b>	<b>\$66,000</b>
<b>Revenue</b>			<b>\$749,433</b>			<b>\$1,312,946</b>

## Metro Per the December 14 Public Hearing

	Township Requested Budget Final	Metro Township Council Changes	Metro Township Adopted Budget
\$66,000			<b>\$66,000</b>
\$100			<b>\$100</b>
\$1,000			<b>\$1,000</b>
\$1,000			<b>\$1,000</b>
\$400			<b>\$400</b>
\$0			<b>\$0</b>
\$988			<b>\$988</b>
\$0			<b>\$0</b>
\$0			<b>\$0</b>
\$800			<b>\$800</b>
\$1,200			<b>\$1,200</b>
\$0			<b>\$0</b>
\$51,000			<b>\$51,000</b>
\$1,800			<b>\$1,800</b>
\$3,000			<b>\$3,000</b>
\$30,000			<b>\$30,000</b>
\$0			<b>\$0</b>
\$0			<b>\$0</b>
\$6,100			<b>\$6,100</b>
\$25,799			<b>\$25,799</b>
<b>\$189,187</b>	<b>\$1,123,759</b>		<b>\$1,312,946</b>